

Chapter VII

Media and Documentation

Public awareness campaign under RTE Act was focussed on Universalization of Elementary Education SSA has generated a lot of goodwill in the communities and obtained their direct participation at the grass root level. This has instilled vital confidence in the project functionaries at all levels.

Documentation:

Following documents and publications were prepared by the State Media and Documentation unit during the year:

1. **Development and Dissemination of IEC material** Information Education Communication material including booklet, leaflets and calendars were developed at state level regarding RTE Act and activities carried out by SSA, Gujarat and distributed at SMC members for bringing awareness in the society.
2. **Posters** were displayed at School level, CRC, STP, KGBV, DIETs, DPC.
3. **Development of TV advertisement**, spot and documentary films on components of SSA and its broadcasting on DD Girnar, regional channel of Gujarat.
4. **Radio advertisement** spot was developed by All India Radio and broadcast to reach out to the certain nomadic communities of the state. Radio talk show with SSA officers. Moreover, talk show with Education Minister and Secretary of Primary Education and Director SSA about RTE Act implementation in state.
5. **Development of Side and Back panel** of a 2250 bus of GSRTC , about RTE Act awareness & Shala Praveshotsav.

As a part of publicity, advertisements in Newspapers were given about SSA, Gujarat's innovative activities like Toll free no., Gunotsav, DISE Form information etc., and press note which was given to Information Dept. and they were circulated to the Newspaper for Free of charge for publishing it as per their priorities. Press note was about various activities and steps to achieve 100% enrollment in elementary education.

6. **Printing and Distribution of Brochure:** It includes matter related to Salient features of RTE Act, Gyanshakti, Components of SSA. Brochure was distributed at SMC/School, CRC, BRC, District, DIETs etc.
7. **Calendar:** It was circulated to Schools, CRC, BRC, URC and STP level and total 3.48 lakh calendars were prepared.
8. **Community Mela:** With the help of Village Mela Community members will be more participative in School activities. During the Mela, Sports Competition, Essay Writing Competition, Debate Competition, Open discussion with Community leaders and Community Members and Parents/Guardians, Welcoming Out of School Children and Children With Special Needs as well as Educational Fun Fair was also part of it.
10. **On Air Program through All India Radio:** Radio spot program was of 15minute, it included speech by our Hon. Education Minister, Education Secretary, Director of SSA and Question Answer session with SSA Coordinators and Interactive discussion with Head Masters in School, Teachers and Students of the School. Total 20 programs will be prepared.
11. **T.V. Program through DD Girnar (Regional Channel):** Production of Documentary film and its Broadcasting. 10 programs of 30 minutes will be prepared. Documentary films were on RTE Act and Components of SSA. After preparing Documentary film it will distributed to the Block.
12. **T.V. and Radio Jingles:** 2 jingles were prepared on Shala Praveshotsav and RTE Act. It was broadcasted on Local TV channel Girnar, Private Channels and All India Radio.
13. **Celebration of Education Day at School and Cluster level:** Students, SMC Members Teachers, Village Panchayat Members and Village level Dairy Federation Unit participated in it. Competitions and Discussion on various issues of Quality Improvement in Elementary Education were discussed.
14. **Video Conference and Teleconference** have proved to be very effective tool for capacity building of the project functionaries. Teleconferences were organized by different units of SSA.
15. **TV programs** on KGBV, Civil and Special Training programme.
16. **BRTS and City Bus Shelters** As a part of Publicity advertisement in City area BRTS at Ahmedabad and City bus shelter at Corporation.
17. **Hoardings and advertisements** for awareness amongst the mass.

Chapter – VIII

Management Information System



Chapter VIII

Management Information System

Since quality is a major concern and is one of the objectives of Sarva Shiksha Abhiyan, monitoring is very important. It is also important that all schools are visited and quality indicators are periodically collected, updated, verified and analyzed to achieve the objectives of SSA.

To meet the requirement of the programme objectives, the software DISE (District Information System for Education) is in practice since 2003-04. DISE provides the basic educational data, which is used for deriving educational indicators. The information generated on specific indicators helps planners and implementers at various levels in assessment and evaluation of the programme impact and interventions.

From the year 2012-13, the DISE converted to U-DISE (Unified DISE) covering secondary schools also. The survey of SEMIS is now terminated and the same has been merged to U-DISE. All the school level information will be collected now in UDISE for the schools of standard 1 to 12,

The Management Information System Units at State Project Office (SPO) and District Project Offices in all the districts have been fully operationalised with adequate infrastructure and manpower.

MIS in 2012-13

- The DISE data for the year 2012-13 for the districts generated and sent to the GOI. The same has been shared with the Programme functionaries at State, District and block level.
- 'JAN VANCHAN' - a special event in which CRC gathers SMC members, school staff and villagers, and shares the information of DISE of a particular school. School Report card generated from DISE is distributed to school.
- Implementation of AADHAR DISE covering childwise database of the entire state,
- Preparation of Annual Work Plan & Budget for SSA
- Web based Online recruitment application
- Online software for the Out of School Children
- Online software for the data entry on CWSN Children
- Online updation of website
- Providing data on various indicators



Computer Aided Learning (CAL) Programme :

- The state government has given substantial focus to computer aided learning programme at elementary level. The state government has provided computer laboratory to elementary schools to make children use of them and learn through computers.
- The main objectives of the CAL (Computer Aided Learning) is
 - To make the Students and Teachers familiar with Computer
 - To teach the subjects through computers
 - To use the educational software for hard spots
 - To enable the government school students especially rural area students to be at par with the urban and advance school students
- Till year 2012-13, a total of 20502 schools have been provided with Computer Lab facility.
- Syllabus based computerized educational content provided to each school.
- The programme is closely monitored by State and District MIS





Chapter – IX

Planning and Management



Chapter IX

Planning and Management

Planning and Management / Research and Evaluation Unit :

Preparation of Annual Work Plan and Budget for 2012-13

The Annual Work Plans & Budget for 2012-13 was prepared through a participatory process involving the structures from village community level, onwards. The plans took into account the findings of micro-planning exercises and various studies conducted at district and block levels. EMIS data for 2012-13 was also used for developing strategies.

Major Initiatives in P & M:

The SSA Annual Work Plan and Budget for 2012-13 was built around the following major initiatives for universalization of elementary education in Gujarat.

- SSA Gujarat has changed Quality Monitoring Tools for primary schools. The new monitoring system will give good outputs soon. It may be a model for other states also.
- To elicit the support and involvement of community, awareness campaigns were made more vigorous in all the districts. Mobilization strategies were sharpened on the basis of past experience. Retention and Quality Improvement were the focus areas of this year's annual plan.
- Content-based teachers training, which is not covered by DIET or GCERT as their regular training, was another focus area with renewed emphasis on pedagogical improvement.
- To strengthen the teachers training programs, capacity building of DIETs, BRCs and CRCs was emphasized.
- Having repaired buildings, thrust of civil works program was on construction of buildings and classrooms with Buildings As Learning Aids (BALA) approach.

Monitoring and Supervision:

SSA Gujarat is well aware and needs continuous monitoring of primary schools by specially trained BRCCs, CRCCs at district, block and cluster level. SSA Gujarat has developed an on line monitoring system by developing software with a format, since year 2012-13. Any authority at any place can observe any primary school of Gujarat, how is it monitored? Now, the system is in initial stage and shortcomings are being improved by time to time review meetings. SMC members have also been oriented at school level on Monitoring and Supervision of SSA in schools

Thus, SSA Gujarat has changed QMTs. The new monitoring system will give good outputs soon. It may be a model for other states also..

Regional Research Institute for Education:

MHRD, New Delhi has assigned Monitoring and Supervision of State-level implementation of Sarva Shiksha Abhiyan to Saradar Patel Institute of Social & Economic Research (SPISER), Ahmadabad and Center for Advanced Studies in Education (CASE), M. S. University, Vadodara. The two Regional Research Institutes for Education (RRIEs) undertake field visits to the SSA districts and submit the reports to Government of India.

Research & Evaluation:

Research grants have been distributed to all the district project coordinators in the State. Training on conducting Action research has been given to all CRCs and BRCs. As available information 1904 Action researches and 47 research studies has been completed. in the year 2012-13.

Role of Research Studies under SSA

Research has played an important role in implementation of SSA. Under SSA, studies have been conducted at both national level and State level for a variety of purposes, such as to provide feedback on effectiveness of the different inputs, to highlight the problem areas in implementation and to suggest changes in interventions to made them more effective.

Following three studies have been conducted at the state level in the year 2012-13:

- 1 Effectiveness of Transportation/Escort on Regularity And Retention of Academic Achievement of the Student.**
- 2 A Comparative Study of Primary Schools Having Higher and Lower Grade Assigned During Gunotsav.**
- 3 A Study of Effectiveness of Gunotsav Programme on Class Room Teaching.**





Chapter – X

School Infrastructure Development (Civil Works)



Chapter X

School Infrastructure Development (Civil Works)

SCHOOL INFRASTRUCTURE DEVELOPMENT

Introduction :

The school infrastructure component is important under SSA. Provision of school infrastructure helps to provide access to children and also helps their retention in accordance with the vision of RTE Act, both of which were important objectives of SSA. Provision of infrastructure for Resource centers at sub district level helps in creating academic support which Acts as catalyst towards quality improvement. The school building has to ensure easy access to all children and teachers and it has to be built with sensitive understanding of their different requirements.

The schedule to the RTE Act lays down the norms and standards for school building. A school building has to be an all weather building comprising at least one classroom for every teacher and office cum store cum head teacher room, barrier free access, separate toilets for boys and girls, safe and adequate drinking water facility for all children, arrangements for securing the school building boundary wall, a kitchen for cooking MDM, a playground, equipment for sports and games, a library and TLM.

Activities undertaken :

The types of school related different activities undertaken under SSA are as under.

- BRC Building & CRC Building
- New primary/upper primary schools
- Additional classroom
- Head master room
- Separate toilets for boys & girls
- Boundary wall
- Major Repairs & retrofitting to school buildings

Designs:

The architectural designs of different activities are to be carried out through in house architect and architectural assistant recruited by State Project office. The design also incorporates earthquake and cyclone resistant components.

The design of classrooms developed is child centric and sensitive to the pedagogical and village context in which school should function. The design also provides access to the physically challenged children. Construction of Toilet blocks also provides CWSN facility. Incorporation of child friendly internal and external elements will be mandatory in all the new construction and repair works.

Implementing agency:

The construction of large number of civil works is undertaken through School Management Committee (SMC) and works require special skill through contractors like multi level, class rooms and KGBV. The committee directly employs local laborers, purchase materials and oversees the construction work. This way, construction through the community, generates sense of ownership to a large extent. The aim is to involve community in all round development of primary education in the village. Sufficient number of technically qualified staff is required to be put in place at block, district and state level for assisting the SMC with technical drawing and estimates and for quality supervision.

Training to SMC:

The implementation of construction programme is achieved imparting training to members of school management committee. The training is imparted before the commencement of the work and also when the work reached at middle stage of construction.

Supervision, Monitoring and Quality assurance:

- The state has recruited engineers on contractual basis and were posted at block level for monitoring and supervision work. The engineers provided technical guidance to the School Management Committee.
- District Project Engineer posted at district level is looking after the work of the entire district. He is conducting weekly meeting of all the engineers of the blocks working in the district to review and monitoring the progress.
- For monitoring and reviewing the progress of entire state, monthly meeting of all the District Project Engineers is conducted at the state level. The issues related with the civil works are settled in monthly meeting.
- District Project Engineers also visits sites frequently to check the quality of work executed.
- Architectural Assistant posted at district level for WSDP.
- Technical Resource Person posted at block level is looking after construction activity carried out at school. For every 40 to 50 site one TRP is posted.
- State has created monitoring cell constituted with Assistant Engineer who visits the sites frequently and offer their suggestions to improve the quality of work.

External Evaluation of Civil works (3rd Party) :

- Technical audit and quality assurance of civil works hiring services of professional consultant has been adopted. The consultants supervise the construction work during the work under progress frequently to achieve the stipulated standard of quality in the project. The discrepancy/error if any is pointed out by 3rd party consultant with his suggestions and remedial measures to rectify the defects.
- The consultants also carry out independent testing (field & laboratory) of construction materials & report to SMC & engineers.
- On completion of the work the consultant issue completion certificate.

Infrastructure work in 2012-13

The detailed status of various infrastructure activities for the year 2012-13 under SSA is as under:

Name of activity	Total Planned	Completed		In Progress	
		No of works	Percentage	No of works	Percentage
Additional classroom	14979	13412	89.53	1567	10.46
Boys Toilet Blocks	1770	1597	90.22	173	9.77
Girls Toilet Blocks	7891	7075	89.65	816	10.34
Major repairing of school building	1281	1257	98.12	24	1.87
Compound Wall	2162	2146	99.25	16	0.74
Head Master Room	1597	1432	89.66	165	10.33

Additional classrooms :

Construction of additional classrooms was undertaken under SSA during the year. Out of the targeted **14979** additional classrooms, total of **13412** were already completed, while the work was in progress for **1567** classrooms.

The district wise details are as under:

No	District	Additional classrooms		
		Targeted	In Progress	Completed
1	Ahmedabad	791	208	579
2	AMC	34	8	26
3	Amreli	400	20	380
4	Anand	525	10	515
5	Banaskantha	1025	163	862
6	Bharuch	386	33	353
7	Bhavnagar	745	229	516
8	Dahod	970	35	935
9	Dang	300	91	206
10	Gandhinagar	241	0	244
11	Jamnagar	675	12	663
12	Junagadh	750	5	745
13	Kheda	710	48	662
14	Kutchh	830	29	801
15	Mahesana	368	16	352
16	Narmada	344	58	286
17	Navsari	246	40	206
18	Panchmahal	902	105	797
19	Patan	454	39	415
20	Porbandar	196	10	186
21	Rajkot	783	52	731
22	RMC	3	0	0
23	Sabarkantha	930	62	868
24	Surat	369	46	323
25	Tapi	205	19	186
26	Surendranagar	580	71	509
27	Vadodara	875	105	770
28	Valsad	342	43	299
	Total	14979	1567	13412

Toilet Blocks :

During the year construction of **7891** Girls' and **1770** Boys' toilet blocks were targeted. Out of which **7075** Girls' and **1597** Boys' toilet blocks were completed, while the work is in progress in **816** Girls' and **173** Boys' toilet blocks.

No	District	Girls Toilet Block			Boys Toilet Block		
		Targeted	In Progress	Completed	Targeted	In Progress	Completed
1	Ahmedabad	466	115	351	155	29	126
2	AMC	100	65	35	100	66	34
3	Amreli	350	23	327	63	2	61
4	Anand	300	6	294	81	2	79
5	Banaskantha	625	63	562	91	4	87
6	Bharuch	250	74	176	84	30	54
7	Bhavnagar	350	0	350	189	0	189
8	Dahod	400	30	370	42	0	42
9	Dang	154	72	82	0	0	0
10	Gandhinagar	110	7	103	47	1	46
11	Jamnagar	472	63	409	34	0	34
12	Junagadh	270	0	270	134	0	134
13	Kheda	300	21	279	59	7	52
14	Kutchh	270	5	265	141	2	139
15	Mahesana	509	12	497	64	2	62
16	Narmada	79	13	66	6	1	5
17	Navsari	75	4	71	16	0	16
18	Panchmahal	300	57	243	38	2	36
19	Patan	325	13	312	56	3	53
20	Porbandar	80	2	78	18	0	18
21	Rajkot	468	0	468	80	0	80
22	RMC	6	3	3	6	3	3
23	Sabarkantha	440	52	388	38	8	30
24	Surat	150	19	131	24	5	19
25	Tapi	129	19	110	16	1	15
26	Surendranagar	400	54	346	107	4	103
27	Vadodara	211	11	200	33	0	33
28	Vadodara Corpo.	51	1	50	0	0	0
29	Valsad	251	12	239	48	1	47
	Total	7891	816	7075	1770	173	1597

Major Repairing :

Under SSA Major repairing work of school building were undertaken during the year. Out of the targeted **1281** major repairing works **1257** are completed and **24** are under progress.

No	District	Major repairing		
		Targeted	In Progress	Completed
1	Ahmedabad	86	0	86
2	AMC	4	0	4
3	Amreli	58	0	58
4	Anand	58	0	58
5	Banaskantha	34	2	32
6	Bharuch	117	14	103
7	Bhavnagar	70	2	68
8	Dahod	11	1	10
9	Dang	20	0	20
10	Gandhinagar	35	0	35
11	Jamnagar	16	4	12
12	Junagadh	27	0	27
13	Kheda	84	0	84
14	Mahesana	106	0	106
15	Narmada	10	0	10
16	Navsari	56	0	56
17	Panchmahal	33	0	33
18	Patan	45	1	44
19	Porbandar	11	0	11
20	Rajkot	50	0	50
21	Sabarkantha	55	0	55
22	Surat	104	0	104
23	Tapi	56	0	56
24	Surendranagar	29	0	29
25	Vadodara	55	0	55
26	Valsad	51	0	51
	Total	1281	24	1257

Compound Wall :

Under SSA Compound Wall work of school building were undertaken during the year. Out of the targeted **2162** Compound Wall works **2146** are completed and **16** are under progress.

No	District	Compound Wall		
		Targeted	In Progress	Completed
1	Ahmedabad	168	0	168
2	Amreli	79	0	79
3	Anand	20	0	20
4	Banaskantha	129	0	129
5	Bharuch	86	0	86
6	Bhavnagar	117	0	117
7	Dahod	45	0	45
8	Dang	14	0	14
9	Gandhinagar	24	0	24
10	Jamnagar	42	0	42
11	Junagadh	97	0	97
12	Kheda	72	0	72
13	Kutchh	45	0	45
14	Mahesana	2	0	2
15	Narmada	71	0	71
16	Navsari	16	0	16
17	Panchmahal	223	10	213
18	Patan	6	0	6
19	Porbandar	2	0	2
20	Rajkot	42	0	42
21	RMC	2	0	2
22	Sabarkantha	22	0	22
23	Surat	156	0	156
24	Tapi	98	3	95
25	Surendranagar	82	0	82
26	Vadodara	284	2	282
27	Valsad	218	1	217
	Total	2162	16	2146

Head Master Room :

Under SSA, Head Master Room works of school building were undertaken during the year. Out of the targeted **1597** Head Master Room works **1432** are completed and **165** are under Progress.

No	District	Head Master Room		
		Targeted	In Progress	Completed
1	Ahmedabad	208	53	155
2	Amreli	85	7	78
3	Anand	50	0	50
4	Banaskantha	300	16	284
5	Bharuch	23	0	23
6	Bhavnagar	50	2	48
7	Dahod	40	3	37
8	Dang	59	15	44
9	Gandhinagar	100	14	86
10	Jamnagar	30	0	30
11	Junagadh	20	0	20
12	Kheda	25	1	24
13	Kutchh	50	3	47
14	Mahesana	193	10	183
15	Narmada	10	3	7
16	Navsari	71	14	57
17	Panchmahal	10	1	9
18	Patan	77	3	74
19	Porbandar	10	1	9
20	Rajkot	30	1	29
21	Rajkot corpo.	0	0	0
22	Sabarkantha	10	0	10
23	Surat	86	15	71
24	Tapi	10	0	10
25	Surendranagar	10	2	8
26	Vadodara	20	0	20
27	Valsad	20	1	19
	Total	1597	165	1432

Chapter – XI

Finance and Accounts



Chapter XI

Finance and Accounts

Audit and Accounts:

The Annual Report, along with the audited accounts for SSA, are to be sent to the Government of India. The Annual Report and Audited Accounts of SSA (including NPEGEL and KGBV) for the year 2012-13 were submitted to Government of India.

Financial Performance in SSA:

Against the total budget of **Rs.331248.01** lakhs for the year 2012-13 expenditure amounting to **Rs.209076.28** lakhs was incurred for various project interventions under Sarva Shiksha Abhiyan in Gujarat. The position of funds flow was smooth, as **Rs.111886.61** lakhs were received from Government of India and **Rs.73247.70** lakhs were received from Government of Gujarat. This facilitated effective implementation of the scheduled activities in AWP&B. The year wise performance under SSA in Gujarat is as under:

Year	Budget	Funds Received			Expenditure (Rs. In Lakhs)
		G.O.I	G.O.G	Total	
2001-02	3798.03	1766.20	311.70	2077.90	1385.38
2002-03	12957.98	9872.80	2250.00	12122.80	5471.67
2003-04	22774.43	11525.41	2158.00	13683.41	14310.86
2004-05	24505.23	11245.00	6121.00	17366.00	15362.65
2005-06	26566.75	12830.57	7560.00	20390.57	20516.25
2006-07	38020.43	14504.72	7999.00	22503.72	27259.23
2007-08	35714.96	21607.36	12917.73	34525.09	26933.04
2008-09	46144.12	24184.82	14890.00	39074.82	32554.84
2009-10	52014.77	19823.25	14490.00	34313.25	38120.89
2010-11	98163.98	44065.01	19018.50	63083.51	73550.41
2011-12	179330.68	86827.79	52784.94	139612.73	131177.54
2012-13	331248.01	111886.61	73247.70	185134.31	209076.28

NPEGEL:

Various interventions undertaken for improvement of girl's education under NPEGEL gained tremendous momentum during the year. In the year 2012-13, under NPEGEL, against the total budget of **Rs.755.57** lakhs, total expenditure of **Rs.743.76** lakhs was incurred for various project interventions in Gujarat.

The year wise performance under NPEGEL in Gujarat is as under:

Year	Budget	Fund Received			Expenditure (Rs. In Lakhs)
		G.O.I	G.O.G	Total	
2003-04	718.51	134.72	-	134.72	406.26
2004-05	4675.87	2827.00	1175.00	4002.00	3246.32
2005-06	3765.47	2454.14	950.00	3404.14	3317.97
2006-07	918.57	302.25	100.00	402.25	846.41
2007-08	726.46	472.19	200.00	672.19	671.57
2008-09	706.96	229.76	200.00	429.76	648.16
2009-10	725.87	208.48	300.00	508.48	585.24
2010-11	718.54	0.00	200.00	200.00	603.55
2011-12	1007.00	307.20	215.00	522.20	979.89
2012-13	755.57	140.69	550.00	690.69	743.76

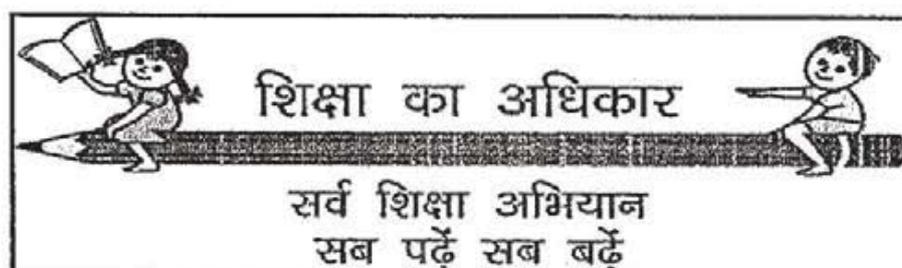
Kasturba Gandhi Balika Vidyalaya (KGBV)

During the year 2012-13, under Kasturba Gandhi Balika Vidyalaya (KGBV), against the total budget of Rs. 4918.84 lakhs, total expenditure of Rs.1962.11 lakhs was incurred for various project interventions in Gujarat. The year wise performance under KGBV in Gujarat is as under:

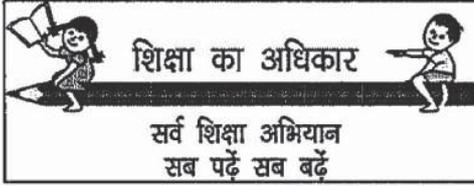
Year	Budget	Funds Received			Expenditure (Rs. In Lakhs)
		G.O.I	G.O.G	Total	
2004-05	662.70	497.03	-	497.03	21.14
2005-06	662.70	-	335.00	335.00	146.55
2006-07	1230.18	326.76	1.00	327.76	317.12
2007-08	1780.67	706.21	260.00	966.21	461.69
2008-09	3131.97	1017.89	212.00	1289.89	743.39
2009-10	2755.39	-	210.00	210.00	1040.65
2010-11	2666.36	-	450.00	450.00	1364.16
2011-12	6036.30	892.80	2035.00	2927.80	2076.70
2012-13	4918.84	1890.78	877.50	2768.28	1962.11

SARVA SHIKSHA ABHIYAN Gujarat

AUDITED ACCOUNTS AND AUDIT REPORT FOR THE FINANCIAL YEAR 2012-13



Gujarat Council of Elementary Education
Sarva Shiksha Abhiyan
State Project office
Sector-17, Gandhinagar
GUJARAT



STATE PROJECT OFFICE
Gujarat Council of Elementary Education
Sarva Shiksha Abhiyan
Sector-17, Gandhinagar-Gujarat.
Phone : 079-23235069, 23234939
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Web : www.ssagujarat.org

Mr. Mukeshkumar IAS
State Project Director
Sarva Shiksha Abhiyan
Gandhinagar-Gujarat

D.O.No:SSA/ACT/11001/ 38726-727

Date: 21/09/2013

Dear Sir,

Annual Report of SSA (including NPEGEL) and KGBV for the F.Y. 2012-13 alongwith necessary statements, certificates and reports are prepared and submitted with following documents.

- **For SSA and NPEGEL**
 - (1) Balance Sheet
 - (2) Income & Expenditure Account
 - (3) Receipts & Payments Account
 - (4) Annual consolidated financial Statement
 - (5) Utilization Certificate (SSA & NPEGEL)
 - (6) FMRs I & II
 - (7) Auditors Report & Management letter
 - (8) Procurement Audit Certificate
- **For KGBV**
 - (1) Balance Sheet
 - (2) Income & Expenditure Account
 - (3) Utilization Certificate
 - (4) FMRs I
 - (5) Auditors Report & Management letter

As executive committee is to be conveyed, we will get sanction of our annual accounts for the F.Y.2012-13, and we will submit its approval as earliest.

Kindly find the above in order.

Thanking you,

Encl. :- as above

To,
Mr.Virender Singh
Deputy Secretary (S.E.&L.)
Government of India,
Ministry of human Resource Development,
Department of School Education and Literacy,
Shastri Bhavan, New Delhi-110 115
E-mail Address : ssafinance@gmail.com and virender.justa@nic.in

Copy to :-
Technical Support Group
Sarva Shiksha Abhiyan
EDCIL (India) Limited,
[A Government of India Enterprise]
'Vijaya Building', 5th Floor-17, Barakhamba Road, New Delhi-110 001
(Adjacent to Barakhamba Road Metro Station)
EPABX No. 011-23765605 to 23765612, Fax No. - 011-23765614 & 23765602

Yours sincerely,

(Mukeshkumar)

CONSOLIDATED BALANCE SHEET AS ON 31st March, 2013

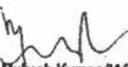
SARVA SHIKSHA ABHIYAN MISSION GUJARAT STATE

LIABILITIES	Amount Current Year (₹)	Amount Previous Year (₹)	ASSETS	Amount Current Year (₹)	Amount Previous Year (₹)
Capital Fund			Fixed Assets		
Opening Balance	1,746,231,430	763,986,768	Civil Works	-	-
Funds received			Vehicle	-	-
From Govt. Of India			Equipments	-	-
(a) SSA-General Grant	6,287,517,791	3,942,370,000	Deposits		
(b) SSA-Capital Grant	4,901,142,957	4,740,409,000	(a) Fixed Deposits With Banks	-	-
(c) NPEGEL	14,068,895	30,720,000	(b) Deposits With Others	-	-
From State Govt.			Balances At Districts		
(a) SSA-General Grant	4,441,246,000	2,184,500,000	(a) Cash at Bank	1,019,703,357	604,353,404
(b) SSA-Capital Grant	2,883,524,000	3,093,994,000	(b) Cash In Hand	3,709	3,709
(c) NPEGEL	55,000,000	21,500,000	(c) Advances Outstanding - SSA	35,758,836	36,834,329
From 13th F.C.Award	980,000,000	850,000,000	(d) Advances Outstanding - NPEGEL	1,671,710	2,748,704
Interest			(e) CRC Salary Fund	36,351	36,351
(a) SSA	170,361,314	129,117,482	(f) Education grant receivable	22,730	22,730
(b) NPEGEL	1,172,752	892,303	(g) Deposit	50,185	5,691
Others	116,200,170	54,485,577	(h) Inter District Transaction	-	18,950
	21,596,465,309	15,811,975,129			
Less:			Balances At SPO		
Fund Utilized	21,962,004,418	14,065,743,699	Cash at Bank	250,140,669	1,344,548,346
			Cash In Hand	-	33,969
Closing Balance	(365,539,109)	1,746,231,430.22	Advances	188,084,204	4,189,161
Advances Repayable/ Current liabilities at Districts			District adjustment account	100,561	100,561
Commissioner MDM Balance	7,458,233	7,458,233	K.G.B.V.Account	-	30,000,000
Duties & taxes Payable	55,346	4,073,989	Deposits	5,000	5,000
RM/ EMD/ BID/ Performance deposit	731,724	79,892,691	Other Receivables	41,800	-
TRP Salary Grant	168,040	168,040	Contribution to Group Insurance	366,406	-
Pending Adjustments	705,149	714,947			
BRC Building Grants	465,840	465,840			
Child mapping	98,797	98,797			
MDM Kitchen shed	21,670	21,670			
MIS database grant	10,000	10,000			
Other liabilities	45,607	430,848			
Toilet block grant	-	30,675			
Payable for Activities	52,667	-			
Payable to Other Programmes	5,000,000	35,000,000			
Inter District Transaction	-	18,950			
CPF Fund return	-	10,710			
Advances Repayable/ Current liabilities at SPO					
Retention money (New)	218,649,539	72,733,911			
Security Deposit	38,670,176	29,617,350			
G C P E Account	915,394	915,394			
Sundry Creditors	107,751,292	45,007,429			
Payable to KGBV Programme	50,725,152	-			
Payable to Other Programmes:					
a) Integrated Child Development Scheme - School Return	600,000,000	-			
b) Compound / Model School/ Toilet Blocks	250,000,000	-			
c) Teachers Quarters	250,000,000	-			
d) Additional Classroom Non - Tribal	330,000,000	-			
Total	1,495,985,518	2,022,900,904	Total	1,495,985,518	2,022,900,904

NOTES FORMING PART OF ACCOUNTS AS PER ANNEXURE "A" ATTACHED HEREWITH

AS PER OUR AUDIT REPORT OF EVEN DATE ATTACHED


P. Bhattacharya
Finance and Accounts Officer
Sarva Shiksha Abhiyaan Mission, Gujarat
State Project Office
Gujarat Council Of Primary Education
Gandhinagar


Mukesh Kumar (IAS)
State Project Director
Sarva Shiksha Abhiyaan Mission, Gujarat
State Project Office
Gujarat Council Of Primary Education
Gandhinagar

For S.K. Patodia & Associates.
Chartered Accountants
FRN 112723W

Arun Poddar
Partner
M. No. 134572



Place : Ahmedabad
Date : 21/09/2013

Place : Gandhinagar
Date : 21/09/2013

Place : Gandhinagar
Date : 21/09/2013

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2013

SARVA SHIKSHA ABHIYAN MISSION GUJARAT STATE

Expenditure	Amount Current Year (₹)	Amount Previous Year (₹)	Income	Amount Current Year (₹)	Amount Previous Year (₹)
At Districts and Sub Districts Level			Fund Received		
SSA General Grant			From Government of India		
Transport/Escort Facilities	111,578,312	-	(a) SSA- General Grant	6,287,517,791	3,942,370,000
Special Training for Mainstreaming of Out of School Children	267,054,385	311,171,555	(b) SSA- Capital Grant	4,901,142,957	4,740,409,000
Free Textbook	809,113,689	350,738,817	(c) NPEGEL	14,068,895	30,720,000
Provision for uniform	-	-	From State Government		
Teaching Learning Equipment	58,895,000	48,014,042	(a) SSA- General Grant	4,441,246,000	2,184,500,000
New Teachers Salary	2,123,447,060	1,390,969,100	(b) SSA- Capital Grant	2,883,524,000	3,093,994,000
Training	340,909,019	279,020,379	(c) NPEGEL	55,000,000	21,500,000
Academic Support Through Block Resource Centre	389,830,415	254,604,441	From 13th FC Award		
Academic Support Through Cluster Resource Centre	791,721,216	663,705,632		980,000,000	850,000,000
Computer Aided Education	99,031,716	-	Interest		
Libraries in Schools	214,529,700	-	(a) SSA	170,361,314	129,117,482
Teachers Grant	102,143,457	99,163,875	(b) NPEGEL	1,172,752	892,303
School Grant	332,251,143	331,192,450	Others		
Research, Evaluation, Monitoring & Supervision	20,538,203	78,048,959	Grant Returned Savings	79,532,569	47,789,380
Maintenance Grant	350,991,410	408,165,486	Tender Fees	3,157,700	3,269,500
Interventions for CWSN	151,028,015	143,676,622	Miscellaneous Receipts	23,935,493	359,222
Innovation Head	44,704,739	202,418,108	Resale of Vehicle	-	979,900
SMC /PRI Training	140,819,471	-	Liquidity Damages	8,539,686	688,444
Management	1,052,663,577	610,740,411	Others	1,034,721	1,399,031
NPEGEL	74,376,474	97,989,084	Undisbursed Grant (Opening)	1,746,231,430	763,986,768
Community Mobilisation	-	185,003,127	Excess of Expense over income		
State Component				365,539,109	-
Management & MIS	212,051,731	216,319,790			
Research & Evaluation	13,022,898	5,877,562			
Total Expenses of SSA General	7,700,704,628	5,676,819,420			
SSA Capital Grant					
Civil Work	13,281,302,790	7,538,924,279			
Total Expenses of SSA Capital	13,281,302,790	7,538,924,279			
SSA 13th FC Award					
Free Text Book	300,000,000	280,000,000			
Innovative Activities	-	60,000,000			
Interventions for CWSN	190,000,000	170,000,000			
Interventions for Out of School Children	165,000,000	145,000,000			
Teaching Learning Equipment	25,000,000	25,000,000			
SMC /PRI Training	55,000,000	-			
Training	190,000,000	170,000,000			
Computer Aided Education	55,000,000	-			
Total Expenses of 13th FC Award	980,000,000	850,000,000			
Total Expenses (SSA+NPEGEL)	21,962,004,418	14,065,743,699			
Excess of Income Over Expenditure	-	1,746,231,430			
Total	21,962,004,418	15,811,975,129	Total	21,962,004,418	15,811,975,129

NOTES FORMING PART OF ACCOUNTS AS PER ANNEXURE "I" ATTACHED HEREWITH


R.B. Chaudhary
 Finance and Accounts Officer
 Sarva Shiksha Abhiyaan Mission, Gujarat
 State Project Office
 Gujarat Council Of Primary Education
 Gandhinagar

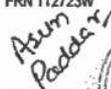
Place : Gandhinagar
 Date : 21/09/2013


Mukesh Kumar (IAS)
 State Project Director
 Sarva Shiksha Abhiyaan Mission, Gujarat
 State Project Office
 Gujarat Council Of Primary Education
 Gandhinagar

Place : Gandhinagar
 Date : 21/09/2013

AS PER OUR AUDIT REPORT
 OF EVEN DATE ATTACHED

For S.K. Patodia & Associates.
 Chartered Accountants
 FRN 112723W


Arun Poddar
 Partner
 M. No. 134572

Place : Ahmedabad
 Date : 21/09/2013



CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st March,2013

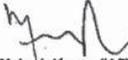
SARVA SHIKSHA ABHIYAN MISSION, Gujarat State

RECEIPTS	Amount Current Year (₹)	Amount Previous Year (₹)	PAYMENTS	Amount Current Year (₹)	Amount Previous Year (₹)
Opening Balance					
(a) Cash at Bank	1,948,901,750	740,895,107	SSA General Grant		
(b) Cash in Hand	37,678	40,260	Transport/Escort Facilities	111,578,312	
Fund recd. From Govt. of India			Special Training for Mainstreaming of Out of School Children		311,171,555
(a) SSA-General Grant	6,287,517,791	3,942,370,000	Free Textbook	267,054,385	
(b) SSA-Capital Grant	4,901,142,957	4,740,409,000	Provision for uniform	809,113,689	350,738,817
(c) NPEGEL	14,068,895	30,720,000	Teaching Learning Equipment	58,895,000	48,014,042
Fund recd. From State Govt.			New Teachers Salary	2,123,447,060	1,390,969,100
(a) SSA-General Grant	4,441,246,000	2,184,500,000	Training	340,909,019	279,020,379
(b) SSA-Capital Grant	2,883,524,000	3,093,994,000	Academic Support Through Block Resource Centre	389,830,415	254,604,441
(c) NPEGEL	55,000,000	21,500,000	Academic Support Through Cluster Resource Centre	791,721,216	663,705,632
Fund recd. From 13th F.C.Award	980,000,000	850,000,000	Computer Aided Education	99,031,716	-
Interest			Libraries in Schools	214,529,700	-
(a) SSA	170,361,314	129,117,482	Teachers Grant	102,143,457	99,163,875
(b) NPEGEL	1,172,752	892,303	School Grant	332,251,143	331,192,450
Others			Research, Evaluation, Monitoring & Supervision	20,538,203	78,048,969
Grant Returned Savings	79,532,569	47,789,380	Maintenance Grant	350,991,410	408,165,486
Tender Fees	3,157,700	3,269,600	Interventions for CWSN	151,028,015	143,676,622
Miscellaneous Receipts	23,935,493	359,222	Innovation Head	44,704,739	202,418,108
Resale of vehicle	-	979,900	SMC /PRI Training	140,819,471	
Liquidity damages	8,539,686	688,444	Management	1,052,663,577	610,740,411
Others	1,034,721	1,399,031	NPEGEL	74,376,474	97,989,064
			Community Mobilisation	-	185,003,127
Net Increase in Payable	1,432,678,846	225,759,400			
			State Component		
			Management & MIS	212,051,731	216,319,790
			Research & Evaluation	13,022,898	5,877,562
			Total Expenses of SSA General	7,700,701,628	5,676,819,420
			SSA Capital Grant		
			Civil Work	13,281,302,790	7,538,924,279
			Total Expenses of SSA Capital	13,281,302,790	7,538,924,279
			SSA 13th FC Award		
			Free Text Book	300,000,000	280,000,000
			Innovative Activities	-	60,000,000
			Interventions for CWSN	190,000,000	170,000,000
			Interventions for Out of School Children	165,000,000	145,000,000
			Teaching Learning Equipment	25,000,000	25,000,000
			SMC /PRI Training	55,000,000	
			Training	190,000,000	170,000,000
			Computer Aided Education	55,000,000	
			Total Expenses of 13th FC Award	980,000,000	850,000,000
			Total Expenses (SSA+NPEGEL)	21,962,004,418	14,065,743,699
			Closing Balance		
			(a) Cash at Bank	1,269,844,026	1,948,901,750
			(b) Cash in Hand	3,709	37,679
Total	23,231,852,154	16,014,683,128	Total	23,231,852,154	16,014,683,128

NOTES TO ACCOUNTS AS PER ANNEXURE I ATTACHED HEREWITH


P.B. Kanchala
Finance and Accounts Officer
Sarva Shiksha Abhiyaan Mission, Gujarat
State Project Office
Gujarat Council Of Primary Education
Gandhinagar

Place : Gandhinagar
Date : 21/09/2013


Mukesh Kumar (IAS)
State Project Director
Sarva Shiksha Abhiyaan Mission, Gujarat
State Project Office
Gujarat Council Of Primary Education
Gandhinagar

Place : Gandhinagar
Date : 21/09/2013

AS PER OUR AUDIT REPORT
OF EVEN DATE ATTACHED

For S.J.C. Patodia & Associates.
Chartered Accountants
FRN 112723W


Arun Poddar
Partner
M. No. 134572

Place : Ahmedabad
Date : 21/09/2013



CONSOLIDATED ANNUAL FINANCIAL STATEMENT FOR THE YEAR ENDED 31st March, 2013

SARVA SHIKSHA ABHIYAN MISSION GUJARAT STATE

SOURCE & APPLICATION

SOURCES (RECEIPTS)	SSA	NPEGEL	Total
Opening Balances			
(a) Cash in Hand	37,678	-	37,678
(b) Cash in Bank	1,932,766,763	16,134,987	1,948,901,750
Total	1,932,804,441	16,134,987	1,948,939,428
Source (Receipt)			
(a) Funds received from Govt. Of India			
(i) General Grant	6,287,517,791	14,068,895	6,301,586,686
(ii) Capital Grant	4,901,142,957	-	4,901,142,957
(b) Funds received from State Govt.			
(i) General Grant	4,441,246,000	55,000,000	4,496,246,000
(ii) Capital Grant	2,883,524,000	-	2,883,524,000
(c) Funds received from 13th FC Award	980,000,000	-	980,000,000
(d) Interest	170,361,314	1,172,752	171,534,066
Others			
(a) Grant Returned Savings	79,505,729	26,840	79,532,569
(b) Tender Fees	3,157,700	-	3,157,700
(c) Miscellaneous Receipts	23,935,493	-	23,935,493
(d) Net Inflow of receivable and payable	1,432,678,846	-	1,432,678,846
(e) Liquidity Damages	8,539,686	-	8,539,686
(f) Others	1,034,721	-	1,034,721
Total Receipts (i)	23,145,648,680	86,203,474	23,231,852,154
Application (Expenditure)	Approved AWP&B Including Spill Over	Expenditure Incurred	Savings
SSA General and 13th F.C Grant			
Transport/Escort Facilities	154,959,000.00	111,578,312	43,380,688
Special Training for Mainstreaming of Out of School of Children	547,763,000.00	432,054,385	115,708,615
Free Textbook	1,111,093,000.00	1,109,113,689	1,979,311
Provision for uniform	-	-	-
Teaching Learning Equipment	86,820,000.00	83,895,000	2,925,000
New Teachers Salary	10,275,537,000.00	2,123,447,060	8,152,089,940
Training	592,813,000.00	530,909,019	61,903,981
Academic Support Through Block Resource Centre	570,281,000.00	389,830,415	180,370,585
Academic Support Through Cluster Resource Centre	1,036,027,000.00	791,721,216	244,305,784
Computer Aided Education	156,927,000.00	154,031,716	2,895,284
Libraries in Schools	340,108,000.00	214,529,700	125,578,300
Teachers Grant	117,877,000.00	102,143,457	15,733,543
School Grant	337,012,000.00	332,251,143	4,760,857
Research Evaluation Monitoring & Supervision	24,808,000.00	20,536,203	4,269,797
Maintenance Grant	356,155,000.00	350,991,410	5,163,590
Interventions for CWSN	345,084,000.00	341,028,015	4,025,985
Innovation Head	50,822,000.00	44,704,739	6,117,261
SMC /PRJ Training	217,606,000.00	195,819,471	21,786,530
Management	1,417,848,000.00	1,052,663,577	365,184,423
NPEGEL	75,555,700.00	74,376,474	1,179,226
State Component			
Management & MIS	280,000,000	212,051,731	67,948,269
Research & Evaluation	14,400,000	13,022,898	1,377,102
SSA Capital Grant			
Civil Work	15,090,971,000	13,281,302,790	1,809,668,210
Total Expenditure (ii)	33,200,356,700	21,962,004,418	11,238,352,282
Closing Balance= (i)-(ii)		1,269,847,735	
(a) Cash at Bank	1,255,603,181	14,240,846	1,269,844,026
(b) Cash In Hand	3,709	-	3,709
Total	1,255,606,890	14,240,846	1,269,847,735

NOTES FORMING PART OF ACCOUNTS AS PER ANNEXURE 'I' ATTACHED HERewith


P.B. Bhargava
 Finance and Accounts Officer
 Sarva Shiksha Abhiyaan Mission, Gujarat
 State Project Office
 Gujarat Council Of Primary Education
 Gandhinagar

Place : Gandhinagar
 Date : 21/09/2013


Mukesh Kumar (IAS)
 State Project Director
 Sarva Shiksha Abhiyaan Mission, Gujarat
 State Project Office
 Gujarat Council Of Primary Education
 Gandhinagar

Place : Gandhinagar
 Date : 21/09/2013

AS PER OUR AUDIT REPORT
 OF EVEN DATE ATTACHED

For S.K. Patodia & Associates
 Chartered Accountants
 FRN 112723W


Arun Poddar
 Partner
 M. No. 134572

Place : Ahmedabad
 Date : 21/09/2013



SSA - Gujarat
Financial Year 2012-13

SSA, NPEGEL AND KGBV - Utilisation certificate

SR. NO.	SANCTION LETTER NO.	SSA			NPEGEL	KGBV			GRAND TOTAL
		Grant in Aid General	Grant in Aid Capital	Total		Grant in Aid General	Grant in Aid Capital	Total	
1	GOVERNMENT OF INDIA								
	F.NO.9-2/2012-EE-17 GOI-MHRD	2,39,52,24,647	-	2,39,52,24,647	-	-	-	-	2,39,52,24,647
	F.NO.9-2/2012-EE-17 GOI-MHRD	24,86,27,683	-	24,86,27,683	-	-	-	-	24,86,27,683
	F.NO.9-2/2012-EE-17 GOI-MHRD	58,50,82,656	-	58,50,82,656	-	-	-	-	58,50,82,656
	F.NO.9-2/2012-EE-17 GOI-MHRD	-	-	-	53,59,534	-	-	-	53,59,534
	F.NO.9-2/2012-EE-17 GOI-MHRD	-	-	-	5,56,327	-	-	-	5,56,327
	F.NO.9-2/2012-EE-17 GOI-MHRD	-	-	-	13,09,176	-	-	-	13,09,176
	F.NO.9-2/2012-EE-17 GOI-MHRD	-	-	-	3,55,67,819	-	-	-	3,55,67,819
	F.NO.9-2/2012-EE-17 GOI-MHRD	-	-	-	36,91,990	-	-	-	36,91,990
	F.NO.9-2/2012-EE-17 GOI-MHRD	-	-	-	86,88,168	-	-	-	86,88,168
	F.NO.9-3/2012-EE-17 GOI-MHRD	-	2,52,91,86,000	2,52,91,86,000	-	-	4,93,92,000	-	2,57,85,78,000
	F.NO.9-3/2012-EE-17 GOI-MHRD	-	26,25,33,000	26,25,33,000	-	-	51,27,000	-	26,76,60,000
	F.NO.9-3/2012-EE-17 GOI-MHRD	-	61,78,06,000	61,78,06,000	-	-	1,20,65,000	-	62,98,71,000
	F.NO.9-2/2012-EE-17 GOI-MHRD	1,18,99,80,725	-	1,18,99,80,725	26,62,691	-	1,76,70,584	-	1,21,03,14,000
	F.NO.9-2/2012-EE-17 GOI-MHRD	12,35,22,366	-	12,35,22,366	2,76,392	-	18,34,242	-	12,56,33,000
	F.NO.9-2/2012-EE-17 GOI-MHRD	29,06,77,181	-	29,06,77,181	6,50,417	-	43,16,402	-	29,56,44,000
	F.NO.9-2/2012-EE-17 GOI-MHRD	1,07,88,75,192	-	1,07,88,75,192	24,14,082	-	1,60,20,726	-	1,09,73,10,000
	F.NO.9-3/2012-EE-17GOI-MHRD	-	21,09,52,359	21,09,52,359	-	-	41,19,441	-	21,50,71,800
	F.NO.9-3/2012-EE-17GOI-MHRD	11,19,89,430	-	11,19,89,430	2,50,586	-	16,62,984	-	11,39,03,000
	F.NO.9-3/2012-EE-17GOI-MHRD	26,35,37,911	-	26,35,37,911	5,89,690	-	39,13,399	-	26,80,41,000
	F.NO.9-3/2012-EE-17GOI-MHRD	-	1,16,58,10,598	1,16,58,10,598	-	-	2,27,66,602	-	1,18,85,77,200
	F.NO.9-3/2012-EE-17GOI-MHRD	-	11,48,55,000	11,48,55,000	-	-	22,42,000	-	11,70,97,000
	F.NO.9-3/2012-EE-17GOI-MHRD	6,28,75,17,791	4,90,11,42,957	11,18,86,60,748	1,40,68,895	9,33,66,314	9,57,12,043	18,90,78,357	11,39,18,08,000





SR. NO.	SANCTION LETTER NO.	SSA			NPEGEL	KGBV			GRAND TOTAL
		Grant in Aid General	Grant in Aid Capital	Total		Grant in Aid General	Grant in Aid Capital	Total	
2	GOVERNMENT OF GUJARAT								
	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V	-	89,20,61,000	89,20,61,000	-	-	-	-	89,20,61,000
	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V	45,46,89,000	-	45,46,89,000	-	-	-	-	45,46,89,000
	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V	79,55,00,000	-	79,55,00,000	1,00,00,000	-	-	-	80,55,00,000
	GOG Dept. of Education Letter No.APB/13/2012/SCPI/V	18,44,06,000	-	18,44,06,000	1,50,00,000	-	-	-	19,94,06,000
	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V	-	-	-	-	-	-	2,92,50,000	2,92,50,000
	GOG Dept. of Education Letter No.APB/13/2012/SEPI/V	19,94,06,000	-	19,94,06,000	-	-	-	-	19,94,06,000
	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V	-	95,89,63,000	95,89,63,000	-	-	-	-	95,89,63,000
	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V	52,42,40,000	-	52,42,40,000	-	-	-	-	52,42,40,000
	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V	80,55,00,000	-	80,55,00,000	-	-	-	-	80,55,00,000
	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V	-	-	-	-	-	-	2,92,50,000	2,92,50,000
	GOG Dept. of Education Letter No.APB/12/2012/614/V	50,25,95,000	-	50,25,95,000	-	-	-	-	50,25,95,000
	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V	-	-	-	-	-	-	2,92,50,000	2,92,50,000
	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V	-	1,03,25,00,000	1,03,25,00,000	-	-	-	-	1,03,25,00,000
	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V	79,55,00,000	-	79,55,00,000	1,00,00,000	-	-	-	80,55,00,000
	GOG Dept. of Education Letter No.APB/13/2012/647/V	17,94,10,000	-	17,94,10,000	2,00,00,000	-	-	-	19,94,10,000
	TOTAL GRANT GOG SSA	4,44,12,46,000	2,88,35,24,000	7,32,47,70,000	5,50,00,000	-	-	8,77,50,000	7,46,75,20,000
	GRAND TOTAL SSA (GOI + GOG)	10,72,87,63,791	7,78,46,66,957	18,51,34,30,748	6,90,68,895	-	-	9,57,12,043	18,85,93,28,000

3	UNSPENT BALANCE OF PREVIOUS YEAR (*)	3,34,41,32,658	(1,50,44,91,522)	1,83,96,41,136	(9,34,09,705)	12,63,08,666	(2,50,12,004)	10,12,96,662	1,84,75,28,093
4	BANK INTEREST	17,03,61,314	-	17,03,61,314	11,72,752	62,64,847	-	62,64,847	17,77,98,913
5	OTHER RECEIPT	11,61,73,330	-	11,61,73,330	26,840	1,35,287	-	1,35,287	11,63,35,457
6	LOAN FROM GOG	1,43,00,00,000	-	1,43,00,00,000	-	-	-	-	1,43,00,00,000
	SUB TOTAL	15,78,94,31,092	6,28,01,75,435	22,06,96,06,527	(2,31,41,218)	31,38,25,114	7,07,00,039	38,45,25,153	22,43,09,90,463
7	GRANT UTILISED DURING THE YEAR	7,62,63,25,154	13,28,13,02,790	20,90,76,27,944	7,43,76,474	15,80,86,262	3,81,43,465	19,62,09,727	21,17,82,14,145
8	ADVANCE OUTSTANDING	22,38,43,040	-	22,38,43,040	16,71,710	1,04,80,466	-	1,04,80,466	23,59,95,216
9	UNSPENT BALANCE AT THE END OF THE YEAR	7,93,92,62,898	(7,00,11,27,355)	93,81,35,543	(9,91,89,402)	14,52,78,386	3,25,56,574	17,78,34,960	1,01,67,81,102

Note :- (*) It shows figure after addition of 'Advance Out Standing' in 'Unspent Balance' at the end of F.Y. 2011-12

Certified that out of Rs.18,85,93,28,000 (Rupees One Thousand Eight hundred and Eighty Five Crores Ninety Three Lakhs Twenty Eight Thousand Only) of grant in aid sanctioned / received during the year 2012-13 in favour of State project Director, Sarva Shiksha Abhiyan, Gujarat vide above referred letters by Ministry of Human Resource Development, Department of School Education Literacy and State of Gujarat vide above referred letter Nos. noted against each and unspent balance of grant brought forward from previous year amounting to Rs. 184,75,28,093 (Rupees One Hundred Eighty Four crores Seventy Five Lakhs Twenty Eight Thousand and Ninety Three Only), Bank Interest of Rs.17,77,98,913 (Rupees Seventeen Crores Seventy Seven Lakhs Ninety Eight Thousand Nine Hundred Thirteen Only), Other receipts Rs. 11,63,33,957 (Rupees Eleven Crores Sixty Three Lakhs Thirty Three Thousand Nine Hundred and Fifty Seven Only) and Loan from GOG Rs. 1,43,00,00,000 (Rupees One Hundred Forty Three crores), Totalling to Rs.22,43,09,90,463(Rupees Two Thousand Two Hundred Forty Three Crores and Nine Lakhs Ninety Thousand Four Hundred Sixty Three Only), a sum of Rs.21,17,82,14,145(Rupees Two Thousand One Hundred Seventeen Crores and Eighty Two Lakhs Fourteen Thousand One Hundred Forty Five Only) has been utilized for the purpose for which it was sanctioned during 2012-13, Rs. 23,59,95,216 (Rupees Twenty Three Crores Fifty Nine Lakhs Ninety Five Thousand Two Hundred Sixteen Only) are given as an advances remaining unadjusted at the end of the year, for which accounts are to be received from implementing units/ agencies, which has been allowed to be carried forward and the balance of Rs. 1,01,67,81,101 (Rupees One Hundred One Crores and Sixty Seven Lakhs Eighty One Thousand One Hundred and One Only) carried forward at the end of the year will be adjusted towards the grants-in-aid payable during the next year 2013-14.



During the year, the expenses made by the organisation is more than the actual grant received by the programme which leads to the utilisation of funds. The deficit is covered by loans of the tune of Rs. 143 crore from other programmes.

Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Audited Statement of Accounts (Copy enclosed)
2. Utilisation Certificate
3. Progress Report (Copy enclosed)


P.B. Khatri

Finance and Accounts Officer
Sarva Shiksha Abhiyaan Mission, Gujarat
State Project Office
Gujarat Council Of Primary Education
Gandhinagar
Date: 21/09/2013


Md. Kesh Kumar (IAS)

State Project Director
Sarva Shiksha Abhiyaan Mission, Gujarat
State Project Office
Gujarat Council Of Primary Education
Gandhinagar
Date: 21/09/2013

AUDITOR'S CERTIFICATE

We have verified the above statement with the books and records produced before us for our verification and found the same has been drawn in accordance therewith

For S.K. Patodia & Associates.

Chartered Accountants

FRN 112723W




Arun Poddar

Partner

M. No. 134572

Place : Ahmedabad

Date : 21/09/2013

ANNEXURE-II

UTILIZATION CERTIFICATE - 13th FINANCE COMMISSION AWARD

Sr. No.	Sanction Letter No. & Date	13th Finance Commission Award		Grand Total
		Plan	Non Plan	
		Grant in Aid-General	Grant in Aid-General	
1	13 th Finance Commission Award received from State Government			
(a)	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V			350,000,000
(b)	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V			350,000,000
(c)	GOG Dept. of Education Letter No.APB/10/2012/612/223563/V			280,000,000
	Sub Total			980,000,000
2	Unspent Balance of previous year			-
3	Bank Interest			-
4	Other Receipt			-
	Sub Total			980,000,000
5	Grants utilized during the year			980,000,000
6	Advance outstanding			-
7	Unspent balance at the end of the year			-

1. Certified that out of Rs. 98,00,00,000 (Rupees Ninety Eight Crores Only) of grant in aid sanctioned / received during the year 2012 - 13 in favour of State project Director, Sarva Shiksha Abhiyan, Gujrat vide Ministry of Human Resource Development, Department of School Education Literacy and State of Gujrat vide Letter Nos. noted against each and unspent balance of grant brought forward from previous year amounting to Rs.NIL (Rupees NIL), Bank Interest of Rs. NIL (Rupees NIL) and other receipts Rs.NIL (Rupees NIL), totaling to Rs. 98,00,00,000 (Rupees Ninety Eight Crores Only) a sum of Rs.98,00,00,000 (Rupees Ninety Eight Crores Only) has been utilized for the purpose for which it was sanctioned during 2012-13 and the balance of Rs.NIL (Rupees NIL) remains unutilised at the end of the year will be adjusted towards the grants-in-aid payable during the next year 2013-14.

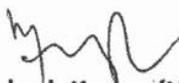
X

2. Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been duly fulfilled and that i have exercised the following checks to see that the money was utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Audited Statement of Accounts (Copy enclosed)
2. Utilization Certificate
3. Progress Report (Copy enclosed)


P.B Kharchalia
Finance and Accounts Officer
Sarva Shiksha Abhiyaan Mission,
Gujarat
State Project Office
Gujarat Council Of Primary Education
Place : Gandhinagar
Date : 21/09/2013


Mukesh Kumar (IAS)
State Project Director
Sarva Shiksha Abhiyaan Mission,
Gujarat
State Project Office
Gujarat Council Of Primary Education
Place : Gandhinagar
Date : 21/09/2013

AUDITOR'S CERTIFICATE

We have verified the above statement with the books and records produced before us for our verification and found the same has been drawn in accordance therewith to be read along with our audit report for the year ended 31.03.2013

For S K Patodia & Associates
Chartered Accountants
FRN : 112723W


Arun Poddar
Partner
M. No. 134572
Place : Ahmedabad
Date : 21/09/2013



SSA MISSION
FMR-I

Name of the State - Gujarat

Expenditure Report Summary

For the Financial Year 2012-13

(Rs. in Lacs)

Name of the State	Scheme	AWP&B 2012-13	Opening Balance as on 1-4-2012	Released by GOI	Released by State	Reported Expenditure upto 31-3-2013	Estimated AWP & B for Next FY 2013- 14
Gujarat	SSA	321,448.01	18,396.41	111,886.61	73,247.70	209,076.28	135,839.66
	NPEGEL	755.56	(934.11)	140.69	550.00	743.76	-
	Total (SSA + NPEGEL)	322,203.57	17,462.30	112,027.30	73,797.70	209,820.04	135,839.66
	13th F.C. Award	9,800.00	-	-	9,800.00	9,800.00	11,300.00
	Total	332,003.57	17,462.30	73,797.70	209,820.04	219,620.04	135,839.66

Except the AWP & B figures, we certify all the above figures.

For S.K. Patodia & Associates
Chartered Accountants
FRN 112723W

Arun Poddar
Partner
M. No. 134572



Place : Ahmedabad
Date : 21/09/2013

SSA MISSION
FMR-II

Name of State : Gujarat

Activity wise Expenditure Statement of SSA upto 31.03.2013		
Sr.No:	Activity wise Expenditure	01.04.2012 to 31.03.2013
	SSA General and 13th F.C Grant	
1	Transport/Escort Facilities	111,578,312
2	Special Training for Mainstreaming of Out of Sch	432,054,385
3	Free Textbook	1,109,113,689
4	Provision for uniform	-
5	Teaching Learning Equipment	83,895,000
6	New Teachers Salary	2,123,447,060
7	Training	530,909,019
8	Academic Support Through Block Resource Centre	389,830,415
9	Academic Support Through Cluster Resource Cente	791,721,216
10	Computer Aided Education	154,031,716
11	Libraries in Schools	214,529,700
12	Teachers Grant	102,143,457
13	School Grant	332,251,143
14	Research,Evaluation,Monitoring & Supervision	20,538,203
15	Maintenance Grant	350,991,410
16	Interventions for Cwsn	341,028,015
17	Innovation Head	44,704,739
18	Smc/PRI Training	195,819,471
19	Management	1,052,663,577
20	NPEGEL	74,376,474
	State Component	
21	Management & MIS	212,051,731
22	Research & Evaluation	13,022,898
	Total - (i)	8,680,701,628
	SSA Capital Grant	
20	Civil Work	13,281,302,790
	Total - (ii)	13,281,302,790
	Grand Total= (i)+(ii)	21,962,004,418

We certify all the above figures

For S.K. Patodia & Associates
Chartered Accountants
FRN 112723W

Arun Poddar
Arun Poddar
Partner
M. No. 134572



Place : Ahmedabad
Date : 21/09/2013



S K PATODIA & ASSOCIATES
CHARTERED ACCOUNTANTS

Auditors' Report

To,
The State Project Director
Gujarat Council of Elementary Education
Sarva Shiksha Abhiyan Mission
Gujarat State, Gandhinagar

Ref : Statutory Audit of Gujarat Council of Elementary Education Department (SSA) 2012-2013.

1. We have audited the attached Consolidated Balance Sheet of "Sarva Shiksha Abhiyan Mission", Gujarat as at 31st March 2013, its consolidated Income and Expenditure Account, Consolidated Receipts and Payments and Consolidated Annual Financial Statements for the year ended on that date annexed thereto. These Financial Statements are the responsibility of the management. Our responsibility is to express an opinion on the Financial Statement based on our audit.
2. We have conducted our audit in accordance with Auditing and Accounting Standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether financial statements are free of material misstatement. An audit includes examining on random and test basis evidence supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimate made by the management as well as evaluating the overall financial statement presentation. We believe that our Audit provides a reasonable basis of our opinion and we report as under.
3. 'Sarva Shiksha Abhiyan' is a programme of Government of India. The objectives of this programme are being implemented in a Mission mode by a Society formed under the Societies Registration Act, by the name, State Project Office of Gujarat Council of Primary Education.
4. The Grants received by the Society's State Project Office are released to various District Level, Block Level, Cluster Levels and Village Levels for utilization, or State Project Office themselves utilize the Grants for various Districts.

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Head Office : Shree Shakambhari Corporate Park,

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5. The Grant received, Grant Returned (Savings), Undisbursed Grant of Previous years, Bank interest, Tender Fees Received and various other incomes are taken as income and amount expended under various activities of this programme are treated as Expenditure. The amount expended under various activities may include disbursement for construction and/or acquisition of Fixed Assets for the purpose or objects of this Programme, all such expenditure are considered as revenue expenditure.

We report that:-

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- b) The Balance Sheet, Income and Expenditure account dealt with by this report are in agreement with the books of account maintained by the State Project office.
- c) The Cash balance, if any and vouchers were in the custody of the officers on the date of audit. The cash balance, if any, at the year end on 31st March, 2013 has not been physically verified by us.
- d) The utilization certificate has been compiled on the basis of receipts and payment account and utilization certificates duly certified by competent authorities at District level / MC level.
- e) In our opinion requisite books of accounts have been maintained by the project, as appears from sample checking of the same.
- f) It is noticed that the internal audit is yet to be completed of no. of districts and if completed internal audit reports were yet to be received.
- g) Based on the records made available for our verification and information given to us, we have conducted audit of Procurement Procedure done for procurement of Goods, Works and Services and have nothing material to report there upon.
- h) The Books of Accounts of all Sarva Shiksha Abhiyan Districts / Municipal Corporations have been consolidated at State Project Office, Gandhinagar.

A

i) In our opinion and to the best of our information and explanations given to us the said accounts subjects to our observation in para 2, Notes on Accounts thereon and our Management Letter of even date, give a true and fair view in conformity with the accounting principles followed by the State Project office:

- i) In the case of the Balance Sheet, the State of affairs of the State Project Office as at 31st March 2013.
- ii) In the case of the Income and Expenditure Accounts, the excess of expenditure over income for the year ended on 31st March 2013.
- iii) Receipts & payment account pertaining to receipt and payment of the project for the year ended on 31st March 2013.

For S. K. Patodia & Associates
Chartered Accountants
FRN : 112723W

Arun Poddar



Arun Poddar
(Partner)
M.No. - 134572
Place : Ahmedabad
Date : 21/09/2013



S K PATODIA & ASSOCIATES CHARTERED ACCOUNTANTS

To,
State Project Director,
Sarva Shiksha Abhiyan Mission,
Gujarat State,
Gandhinagar

MANAGEMENT LETTER

As required by para no. 101.5 & annex-XVI of Manual On Financial Management And Procurement issued by Department of Elementary Education And Literacy Ministry of Human Resource Development, Government of India, Management Letter for the financial year 2012-13 is being provided along with our observations and recommendations for improvement of over all accounting system based on random and test check based audit. It also contains our suggestions regarding measures to be adopted for more efficient control.

1. Bank Reconciliation at District Office Level and Head Office Level is being done regularly and the process / system was found in order. However uncleared cheques for more than three months at the year end should be reversed in the next year after reconciliation/adjustment.
2. During the audit of sub district unit level i.e. BRC, CRC, SMC level, we observe that co-ordinator are doing many cash payments. In order to have control over payment it is suggested that all payment done by district office and sub-district level above a reasonable limit that organization deems fit should be paid by account payee cheques.
3. Process of reconciliation of fund transfer from State to District level and district level to sub district level should be implemented and cross confirmation for the same should be obtained from various levels.
4. During the course of our audit of District Project Offices, we have observed that sometimes BRCs and CRCs deposit the unutilized amount of advance/grant directly in the bank account of District Project Office without intimating the account officer of respective district. As the source of credit in the bank account is not available with the account officers they credit the same to account called pending adjustment which leads to ambiguity. Proper accounting methodology & internal control system regarding refund of funds at the district level should be designed & implemented to avoid such ambiguity.
5. Compliance to internal auditor's observations/remarks are pending, compliance thereof should be done at the earliest.
6. During the course of audit at District and Sub district level, it is observed that the Income tax provision in respect of tax deducted at source is not been complied with fully which should be complied fully.

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7. RM/EMD/Performance security/Bid Security having total credit balance of Rs.7,31,724/- as on 31.03.2013 are subject to reconciliation. Steps should be initiated to address these outstanding and same should be reconciled at the earliest.
8. Retention Money having total credit balance of Rs.21,86,49,539/- as on 31.03.2013 are subject to reconciliation. Steps should be initiated to address these outstanding and same should be reconciled at the earliest.
9. Security deposit having total credit balance of Rs.3,86,70,176/- as on 31.03.2013 are subject to reconciliation. Steps should be initiated to address these outstanding and same should be reconciled at the earliest.
10. Following balances should be confirmed and reconciled at the earliest.

Sr. No.	Account Head	Amount (Rs.)	Debit/ Credit
1	Commissioner MDM Balance	74,58,233	Credit
2	Duties & taxes Payable	55,346	Credit
3	TRP Salary Grant	1,68,040	Credit
4	Pending Adjustments	7,05,149	Credit
5	BRC Building Grants	4,65,840	Credit
6	Child mapping	98,797	Credit
7	MDM Kitchen shed	21,670	Credit
8	MIS database grant	10,000	Credit
9	Other liabilities	45,607	Credit
10	Payable for Activities	52,667	Credit
11	Payable to Other Programmes	50,00,000	Credit
12	G C P E Account	9,15,394	Credit
13	Sundry Creditors	10,77,51,292	Credit
14	Payable to KGBV Programme	5,07,25,152	Credit
15	Payable to Other Programmes:		
	a) Integrated Child Development Scheme - School Return	60,00,00,000	Credit
	b) Compound / Model School/ Toilet Blocks	25,00,00,000	Credit
	c) Teachers Quarters	25,00,00,000	Credit
	d) Additional Classroom Non – Tribal	33,00,00,000	Credit
16	Advances Outstanding – SSA	3,57,58,836	Debit
17	Advances Outstanding – NPEGEL	16,71,710	Debit
18	CRC Salary Fund	36,351	Debit
19	Education grant receivable	22,730	Debit
20	Deposit	50,185	Debit
21	Receivable From Dist .for CAL	4,62,698	Debit

22	Torrent Power Security Deposit	41,800	Debit
23	Vehicle Deposit	5,000	Debit
24	District Adjustment A/c	1,00,561	Debit
25	Contrib. of Group Insurance by Empl.-Dist.	3,54,219	Debit
26	Contrib. of Group Insurance by Empl. Spo	12,187	Debit

11. Management has advanced an amount of Rs. 11,93,60,000/- to GCERT for supply of Text Books for children, expense for the same has been booked under the head Free Text Book during the year. The work order being executed in the month of March and balance of Rs. 6,20,43,206/- is still lying with GCERT.
12. In the similar manner as above, Management has advanced an amount of Rs. 34,41,08,000/- to GCCE Model Day School for supply of steel book cases for Library, expense for the same has been booked under the Head Libraries in School during the year. The work order being executed in the month of March and balance of Rs. 12,55,78,300/- is still lying with GCCE.
13. The Programme has availed Loans from different programmes which were utilized for various expenses under SSA – NPEGEL Scheme. As per the guidelines of framework of MHRD, there is no provision to avail loan from other programmes. All the loans are paid off in the current year 2013-14. The details of Loan availed is as follows:

Sr. No.	Programme Name	Amount
1	Compound / Model School/ Toilet Blocks	25,00,00,000/-
2	Additional Classroom Non – Tribal	33,00,00,000/-
3	Integrated Child Development Scheme - School Return	60,00,00,000
4	Teachers Quarters	25,00,00,000

14. The organization has reallocated the nature of expenses to allocate the same as per the budget limits as per AWP&B approved by the MHRD.
15. We found that, misappropriation of funds was done at Surendranagar district, which is shown in books of accounts as advances receivables. The matter is under litigation and the amount involved is as follows:
- Surendranagar – Rs. 56,71,432/-

Similar case is at Ahmedabad Municipal Corporation also, the matter is under departmental enquiry and the amount involved is as follows:

- Ahmedabad Municipal Corporation – Rs. 2,21,71,658/-

16. We found that at Jamnagar district there is a Bank Account, related to NPEGEL Programme which is non-operational and has been closed, but the account is reflecting a balance of 1.69 lacs in the books from the year 2006-07 . As per the explanation provided, the amount reflecting in books is due to pending reconciliation. The pending amount needed to be traced and related accounting treatment shall be made.
17. Ledger accounts are not maintained properly at few BRC/CRC and hence bifurcations of opening balances are not available activity wise.
18. While carrying out the audit of SMC/ CRC following points are observed.
- Certain SMC co-ordinators are not maintaining stock statement for construction material which describes consumption and balances of material not used. Due to same, we are not able to verify whether second/ third installment disburse are as per guideline or not.
 - Certain SMC are not maintaining Labour register for payment to be made to labourers. Due to same, we are not able to verify whether payment is made to local labourers as per guideline or payment is made to contractor against the guideline.
 - In some of the instances SMC co-ordinators are not maintaining cash book.
 - In some of the instances SMC co-ordinators are not maintaining ledger book and grant register properly.
 - Generally SMC are not maintaining Minutes of meeting held in the financial year for approval of various activities to be done by SMC.
 - Procurement procedure is not duly followed by few SMC/ CRC.
19. Advance outstanding at District Level needs to be closely monitored and action be taken for adjustment of long outstanding. Moreover settlement of advances given should be done within prescribed time limit.
20. The amount disbursed at district and sub district level is not spent at a time. It is observed that recovery of bank interest is not made in few cases. We suggest that Bank interest earned on the balance should be fully recovered and subsequent disbursement should be made net of interest income.
21. State and District-wise budget estimates were approved by the PAB. While examining state & district-wise expenditure under respective heads, it has been noticed that excess expenditure has been incurred by some District Project Offices under different activities as compared to approved AWP&B for the same. The details are provided in a separate sheet annexed herewith. It is advised that suitable budgetary control system should be devised at these offices to ensure that expenditure made by the state & district is not in excess of the estimates approved in AWP&B of the activities.

22. In order to have better control on inventory, the SPO should instruct to maintain at sub district level separate Stock Register for Capital goods, consumable and non-consumable articles showing quantitative details of items such as Teachers Learning Materials, Training Modules and Free Text Book and should arrange for their Physical verification at least once a year. We are of the opinion that proper linkage should be established for recording and distribution of such material.
23. Mission is regularly following cash basis of accounting as per past practice which is disclosed in accounting policy over a number of years. However, MHRD guidelines prescribed mercantile system of accounting.
24. Advances amount includes amount paid on behalf of various other government schemes which should be duly recovered and reconciled.
25. We have randomly physically verified the dead stock, furniture and fixture at district level with fixed asset register and found the same in order. However, we suggest that assets which are recorded in fixed asset register should be recorded in financial books of accounts also which is presently not being recorded.
26. Mission has received Rs. 98 crore grant from Govt. of Gujarat towards grant recommended by 13th Finance Commission. As per MHRD guidelines separate accounts for expenses incurred from the said grant is to be maintained. However common accounts are maintained for expenses incurred and from the said account expense to the extent of grant received relating to recommendation of 13th Finance Commission are transferred as expenses for the said grant.

For S. K. Patodia & Associates
Chartered Accountants
FRN : 112723W

Arun Poddar



Arun Poddar
(Partner)
Membership. No. 134572
Place: Ahmedabad
Date: 21/09/2013

**ANNEXURE "I" - SIGNICANT ACCOUNTING POLICY AND NOTES FORMING PART OF ACCOUNTS -
SARVA SHIKSHA ABHIYAN PROGRAMME - GUJARAT STATE**

1. Significant Accounting Policies

a) Basis of Accounting:

The Project accounts are prepared on historical cost convention and cash basis of accounting. Income/ Grants are accounted for when they are actually received and expenses are recognized as and when they are actually paid.

Disbursements made to sub district level are treated as expenses at the time of payment for one time grant.

The Grant received, Grant Returned (Savings), Undisbursed Grant of Previous years, Bank interest, Tender Fees Received and various other incomes are taken as income and amount expended under various activities of this programme are treated as Expenditure including disbursement for construction and/or acquisition of fixed assets.

b) Fixed Assets:

Fixed Assets acquired/ created by State Project office or at field levels for different programmes have been treated as Expenditure at the time of release of payment. Project Civil work i.e Construction of Schools, Additional Classrooms, Boundary Wall etc. are charged to the Income and Expenditure as expenditure.

c) Inventory:

Inventories of consumables and other distributable are not valued as on 31-03-2013, Cost of these items are treated as expenditure and accounted on cash basis during the year.

d) Investment:

There are no investments other than the balance maintained in the saving accounts of the banks.

e) Government Grant:

Government Grants to the Project are recognized on receipt basis.

g) Grant Return:

Grant amount disbursed under a particular budget head in the current financial year and returned as unspent/ unutilized in the current financial year are reversed in that same budget head itself. And the Grant amount disbursed under particular budget head in the previous financial years and returned as unspent/ unutilized in the current financial year are considered as Grant Returned (Savings) and treated as income.

H) Utilization of Grant-in-Aid.

The utilization of funds received as grant in aid have been accounted on the basis of utilization certificate received from blocks / districts / clusters / districts.

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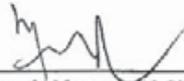
2. Notes to Accounts

- a. 'Sarva Shiksha Abhiyan' is a programme of Government of India. The objectives of this programme are being implemented in a Mission mode by a Society formed under the Societies Registration Act, by the name, State Project Office of Gujarat Council of Primary Education.
- b. The Grants received by the Society's State Project Office are either released to various District Levels, Block Levels, Cluster Levels and Village Levels for utilization or State Project Office themselves utilize the Grants for various purpose.
- c. The books and records maintained also include receipts and expenditure relating to other schemes like Mid day Meal, Kitchen shed etc. which has been excluded for the purpose of compilation of these accounts to the extent of available information. Advances outstanding are also being reconciled and in respect of certain other expenses necessary steps are being taken for reconciliation and necessary adjustments.
- d. In terms of the Programme, in a particular year, if an outlay approved is not spent fully the same becomes outlay saved and this shall be treated under non-recurring heads and becomes eligible for being considered as spill over activities for the forthcoming year.
- e. At some of the locations, internal audit was not conducted and at some locations, internal audit report was not available at the time of audit. Compliance of previous year audit objection is yet to be made.
- f. Balances of the trade receivables, trade payables, advances and balances of deposits are subject to confirmation, reconciliation and adjustments, if any. The management does not expect any material difference affecting the current year's financial statements.
- g. The returns which have been received from various District offices and Municipal Corporation offices as certified by the respective officers and the auditors appointed have been amended/ revised based on the available information at State Office mainly in respect of opening balances, funds/ grants/JV transferred from state offices and closing balances as on 31/03/2013 and other items as appearing in the accounts. The resultant impact, if any, of these amendments has been adjusted in the expenditure for the year to the extent of information available at State office.
- h. The balance amount in current liabilities and current assets are as per books of accounts and subjects to confirmation from the respective parties. The bank balance are reconciling with respective bank's balances.
- i. Management is of the opinion that advances outstanding of Rs 22,55,14,750/- at the end of the year are considered as good and recoverable or adjustable.
- j. Pending adjustment account showing credit balance of Rs.7,05,149/- at the end of the year are considered payable or adjustable.

- k. RM/EMD/Performance security/Bid Security balance of Rs.25,80,51,439/- at the end of the year are subject to reconciliation.
- l. District adjustment account balance of Rs.1,00,561/- is subject to reconciliation.
- m. Loan from other Programmes of Rs. 1,48,07,25,152/- at the end of year are payable in subsequent year.
- n. There are no contingent liabilities and off the balance sheet items.
- o. Figures have been rounded to nearest rupee.


P.B. Bharchalia
Finance and Account officer
Sarva Shiksha Abhiyan
State Project office

Place : Gandhinagar
Date : 21/09/2013


Mukesh Kumar (IAS)
State Project Director
Sarva Siksha Abhiyan
State Project office

Place : Gandhinagar
Date : 21/09/2013

As per our Audit Report of Even date attached

For S. K. Patodia & Associates
Chartered Accountants
FRN: 112723W


Arun Poddar
(Partner)
M.No. - 134572



Place: Ahmedabad
Date: 21/09/2013



S K PATODIA & ASSOCIATES CHARTERED ACCOUNTANTS

PROCUREMENT AUDIT CERTIFICATE

"This is to certify that we have gone through the procurement procedure used by Project implementation Agency - Gujarat Council of Primary Education, Gandhinagar, for the Sarva Shiksha Abhiyan Mission, Gujarat State and based on the random and test check of audit of the records of State and District offices for the year 2012-13 produced before us and subject to our management letter we are generally satisfied that the procurement procedure as prescribed in the Manual of Financial Management and Procurement under SSA has been followed and following deviations were observed."

Sr. No.	Party Name	Deviations	Amount Involved
1.	Maharshi Stationery & General Stores	Available quotations are continuing from the year 2006.	Rs. 728,155/-

For S.K. Patodia & Associates.
Chartered Accountants
FRN - 112723W

Arun Podda
Arun Podda

Partner

M. No. 134572

Place: Ahmedabad

Date: 21/09/2013



Head Office : Shree Shakambhari Corporate Park,

Plot No. 156-58, Chakravarti Ashok Complex, (Near Cambridge School), J. B. Nagar, Andheri (East),
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**KASTURBA GANDHI BALIKA VIDYALAY PROGRAMME
GUJARAT STATE**

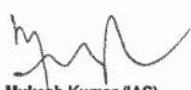
Balance Sheet as on 31/03/2013

SOURCES		Amount ₹	Amount ₹	APPLICATION		Amount ₹	Amount ₹
GRANT DETAILS				BANK & CASH BALANCES (At State & District Level)			
Balance transfer from Income & Expenditure account			188,315,426	Bank balance with- SPO		104,780,763	
				Bank balance at Districts		26,807,002	131,587,765
PAYABLES (At State & District Level)				RECEIVABLES (At State & District Level)			
RW/EMD/Performance deposit		4,126,483		Receivables from SSA Project		50,725,152	
Advance to KGBV		1,147		Advance to Mahila Samakhyia		5,336,569	
Duties and taxes		3,570		Advance to KGBVs at district		5,143,898	61,205,618
Sundry Creditors		347,257	4,478,457	Pending Adjustment			500
Total			192,793,883	Total			192,793,883

NOTES FORMING PART OF ACCOUNTS AS PER ANNEXURE "I" ATTACHED HERewith


P.B. Patodia
Finance and Accounts Officer
Kasturba Gandhi Balika Vidyalay, Gujarat
State Project Office
Gujarat Council Of Primary Education
Gandhinagar

Place : Gandhinagar
Date : 21/09/2013


Mukesh Kumar (IAS)
State Project Director
Kasturba Gandhi Balika Vidyalay, Gujarat
State Project Office
Gujarat Council Of Primary Education
Gandhinagar

Place : Gandhinagar
Date : 21/09/2013

AS PER OUR AUDIT REPORT
OF EVEN DATE ATTACHED

For S K Patodia & Associates
Chartered Accountants
FRN 112723 W


Arun Poddar
Partner M. No. 134572

Place : Ahmedabad
Date : 21/09/2013

KASTURBA GANDHI BALIKA VIDYALAY PROGRAMME
GUJARAT STATE

Income and Expenditure account for the year ending on 31/03/2013

EXPENDITURE		Amount ₹	Amount ₹	INCOME		Amount ₹	Amount ₹
GRANT DISBURSE/ REVERSED (At State & District Level)				Grant received from GOI	189,078,357		
Non Recurring expenses				Grant received from GOG	87,750,000	276,828,357	
Model I	18,777,739			Add: Undisbursed Balance Brought Forward from the Previous Year	101,296,662		
Model II	9,634,327			Bank interest	4,675,624		
Model III	28,006,448	56,418,514		Tender fees	12,600		
Recurring expenses				Other incomes	-	105,984,886	
Model I	19,505,600			Incomes at Districts			
Model II	94,276,065			Bank interest	1,589,223		
Model III	26,009,548	139,791,213		Other incomes	122,687	1,711,910	
Excess of income over expenses carried forward to balance sheet			188,315,426				
Total			384,525,153	Total			384,525,153

NOTES FORMING PART OF ACCOUNTS AS PER ANNEXURE 'T' ATTACHED HERewith

AS PER OUR AUDIT REPORT
OF EVEN DATE ATTACHED


P.B. Khambhali
Finance and Accounts Officer
Kasturba Gandhi Balika Vidyalay, Gujarat
State Project Office
Gujarat Council Of Primary Education
Gandhinagar


Mukesh Kumar (IAS)
State Project Director
Kasturba Gandhi Balika Vidyalay, Gujarat
State Project Office
Gujarat Council Of Primary Education
Gandhinagar

For S K Patodia & Associates
Chartered Accountants
FRN 112723 W

*Arun
Poddar*



Arun Poddar
Partner M. No. 134572
Place : Ahmedabad
Date : 21/09/2013

Place : Gandhinagar
Date : 21/09/2013

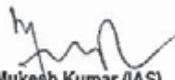
Place : Gandhinagar
Date : 21/09/2013

Fund Flow Statement - KGBV
For the year ended 31st March, 2013

SOURCES (RECEIPTS)	TOTAL
Opening Balances	
(a) Cash in Hand	-
(b) Cash in Bank	101,878,120
Total	101,878,120
Source (Receipt)	
(a) Funds received from Govt. Of India	189,078,357
(b) Funds received from State Govt.	87,750,000
(c) Interest	6,264,847
Others	
(a) Grant Returned Savings	110,687
(b) Tender Fees	12,600
(c) Miscellaneous Receipts	-
(d) Resale of vehicle	-
(e) Net inflow of receivable and payable	(84,116,121)
(f) Others	12,000
Total Receipts (i)	300,990,490
Application (Expenditure)	Expenditure Incurred
Payments	
KGBV - Non Recurring - Model I	18,777,739
KGBV - Recurring Cost Per Annum - Model I	19,505,600
KGBV - Non Recurring - Model II	9,634,327
KGBV - Recurring Cost Per Annum - Model II	94,276,065
KGBV - Non Recurring - Model III	28,006,448
KGBV - Recurring Cost Per Annum - Model III	26,009,548
Total Expenditure (ii)	196,209,727
Closing Balance= (i)-(ii)	104,780,763
(a) Cash at Bank	104,780,763
(b) Cash In Hand	-
Total	104,780,763

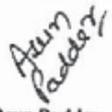

P. B. K. Parekh
Finance and Accounts Officer
Kasturba Gandhi Balika Vidyalaya, Gujarat
State Project Office
Gujarat Council Of Primary Education
Gandhinagar

Place : Gandhinagar
Date : 21/09/2013


Mukesh Kumar (IAS)
State Project Director
Kasturba Gandhi Balika Vidyalaya
State Project Office
Gujarat Council Of Primary Education
Gandhinagar

Place : Gandhinagar
Date : 21/09/2013

For S K Patodia & Associates
Chartered Accountants
FRN: 112723 W


Arun Poddar
Partner M. No. 134572
Place : Ahmedabad
Date : 21/09/2013



SSA MISSION

FMR-I

Name of the State Gujarat

Expenditure Report Summary

For the Financial Year 2012-13

Name of the State	Scheme	AWP&B 2012-13	Opening Balance as on 1-4-2012	Released by GOI	Released by State	Reported Expenditure upto 31-3-2013	Estimated AWP & B for Next FY 2013-14
Gujarat							
	KGBV	4918.84	1012.97	1890.78	877.50	1962.10	3028.93
Total		4918.84	1012.97	1890.78	877.50	1962.10	3028.93

Except the AWP & B figures, we certify all the above figures.

For S.K. Patodia & Associates.

Chartered Accountants

FRN 112723W

Arun Poddar
Arun Poddar

Partner

M. No. 134572

Place : Ahmedabad

Date : 21/09/2013





S K PATODIA & ASSOCIATES **CHARTERED ACCOUNTANTS**

Auditor's Report

To,
The State Project Director
Gujarat Council of Elementary Education
Sarva Shiksha Abhiyan Mission
Gujarat State, Gandhinagar

Re : Statutory Audit of Gujarat Council of Elementary Education Department (SSA) 2012-13

1. We have audited the attached Consolidated Balance Sheet of "Kasturba Gandhi Balika Vidyalay Programme", Gujarat as at 31st March 2013, its consolidated Income and Expenditure Account, and Consolidated Annual Financial Statements for the year ended on that date annexed thereto. These Financial Statements are the responsibility of the management. Our responsibility is to express an opinion on the Financial Statement based on our audit.
2. We have conducted our audit in accordance with Auditing and Accounting Standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether financial statements are free of material misstatement. An audit includes examining on random and test basis evidence supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimate made by the management as well as evaluating the overall financial statement presentation. We believe that our Audit provides a reasonable basis of our opinion and we report as under.
3. 'Kasturba Gandhi Balika Vidyalay' is a programme of Government of India. The objectives of this programme are being implemented in a Mission mode by a Society formed under the Societies Registration Act, by the name, State Project Office of Gujarat Council of Primary Education.
4. The Grants received by the Society's State Project Office are released to various District Level, Block Level, Cluster Levels and Village Levels for utilization or State Project Office themselves utilize the Grants for various Districts.
5. The Grant received, Grant Returned (Savings), Undisbursed Grant of Previous years, Bank interest, Tender Fees Received and various other incomes are taken as income and amount expended under various activities of this programme are treated as Expenditure. The amount expended under various activities may include disbursement for construction and/or acquisition of Fixed Assets for the purpose or objects of this Programme, all such expenditure are considered as revenue expenditure.

A

Head Office : Shree Shakambhari Corporate Park,

Plot No. 156-58, Chakravarti Ashok Complex, (Near Cambridge School), J. B. Nagar, Andheri (East),
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We report that:-

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- b) The Balance Sheet, Income and Expenditure account dealt with by this report are in agreement with the books of account maintained by the State Project office.
- c) The Cash balance, if any and vouchers were in the custody of the officers on the date of audit. The cash balance, if any, at the year end on 31st March, 2013 has not been physically verified by us.
- d) In our opinion requisite books of accounts have been maintained by the project, as appears from sample checking of the same.
- e) In our opinion and to the best of our information and explanations given to us the said accounts subjects to our observation in Para 2, Notes on Accounts thereon and our Management Letter of even date, give a true and fair view in conformity with the accounting principles followed by the State Project office:
 - i) in the case of the Balance Sheet, the State of affairs of the State Project Office as at 31st March 2013.
 - ii) in the case of the Income and Expenditure Accounts, the excess of Income over expenditure for the year ended on 31st March 2013.

For S.K. Patodia & Associates.

Chartered Accountants

FRN - 112723W

Arun Poddar

Arun Poddar

Partner

M. No. 134572

Place : Ahmedabad

Date : 21/09/2013





S K PATODIA & ASSOCIATES **CHARTERED ACCOUNTANTS**

To,
State Project Director,
Kasturba Gandhi Balika Vidyalay,
Gujarat State,
Gandhinagar

MANAGEMENT LETTER

As required by para no. 101.5 & annex-XVI of Manual On Financial Management And Procurement issued by Department of Elementary Education And Literacy Ministry of Human Resource Development, Government of India, Management Letter for the financial year 2012-13 is being provided along with our observations and recommendations for improvement of over all accounting system based on random and test check based audit. It also contains our suggestions regarding measures to be adopted for more efficient control.

1. Process of reconciliation of fund transfer from State to District level and district level to sub district level should be implemented and cross confirmation for the same should be obtained from various levels.
2. Bank Reconciliation at District Office Level and Head Office Level is being done regularly and the process / system was found in order. However uncleared cheques for more than three months at the year end should be reversed in the next year after reconciliation/adjustment.
3. Compliance to internal auditor's observations/remarks are under progress and should be timely complied.
4. During the course of audit at District and Sub district level, it is observed that the Income tax provision in respect of tax deducted at source is not been complied with fully which should be fully complied.
5. Advance outstanding at District Level needs to be closely monitored and action be taken for adjustment of long outstanding.
6. During the audit of sub unit level i.e. KGBV level, we observe that co-ordinator are doing many cash payments. In order to have control over payment it is suggested that all payment done by district office and sub-district level above a reasonable limit that organization deems fit should be paid by account payee cheques.
7. Mission is regularly following cash basis of accounting as per past practice which is disclosed in accounting policy over a number of years. However, MHRD guidelines prescribed mercantile system of accounting.

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8. In order to have better control on inventory, the SPO should instruct to maintain at sub district level separate Stock Register for Capital goods, consumable and non-consumable articles showing quantitative details of items such as Beddings, Training Modules and Furniture etc. and should arrange for their Physical verification at least once a year. We are of the opinion that proper linkage should be established for recording and distribution of such material.
9. The programme in 6 districts is organized by an organization Mahila Samkhaya wherein the programme Head office provides funds to the organization and the organization expends the same in the districts covering all the model schools. During Audit there were no supportings were available for verification and only Utilization certificate certified by a chartered accountant was provided by the Mahila Samkhaya which was taken as basis for expense booking by the programme. We oppose the practice followed by the management of not having any informative supportings for verifying the expenses made by the said organization.
10. Following balances should be confirmed and reconciled at the earliest.

Sr. No.	Account Head	Amount (Rs.)	Debit/ Credit
1	RM/EMD/Performance deposit	41,26,483	Credit
2	Advance to KGBV	1,147	Credit
3	Duties and taxes	3,570	Credit
4	Sundry Creditors	3,47,257	Credit
5	Advance to KGBVs at district	51,43,898	Debit

11. We suggest that assets which are recorded in fixed asset register should be recorded in financial books of accounts also which is presently not being recorded.
12. Procurement procedure is not fully followed by few KGBV's which should be duly complied with.

For S. K. Patodia & Associates
Chartered Accountants
FRN : 112723W

Arun Poddar



Arun Poddar
(Partner)
Membership. No. 134572
Place: Ahmedabad
Date: 21/09/2013

**ANNEXURE I : SIGNICANT ACCOUNTING POLICY AND NOTES FORMING PART OF ACCOUNTS -
KASTURBA GANDHI VIDYALAY PROGRAMME - GUJARAT STATE**

1. Significant Accounting Policies

a) Basis of Accounting:

The Project accounts are prepared on historical cost convention and mercantile basis of accounting. Income/ Grants are accounted for when they are actually received and expenses are recognized as and when they are actually paid.

Disbursements made to sub district level are treated as expenses at the time of payment for one time grants.

The Grant received, Grant Returned (Savings), Undisbursed Grant of Previous years, Bank interest, Tender Fees Received and various other incomes are taken as income and amount expended under various activities of this programme are treated as Revenue Expenditure including disbursement for construction and/or acquisition of fixed assets.

b) Fixed Assets:

Fixed Assets acquired/ created by State Project office or at field levels for different programs have been treated as Expenditure at the time of release of payment. Project Civil work i.e KGBV Building etc. are charged to the Income and Expenditure as expenditure.

c) Inventory:

Inventories of consumables and other distributable are not valued as on 31-03-2013, Cost of these items are treated as expenditure and accounted on cash basis during the year.

d) Investment:

There are no investments other than the balance maintained in the saving accounts of the banks.

e) Government Grant:

Government Grants to the Project are recognized on receipt basis.

g) Grant Return:

Grant amount disbursed under a particular budget head in the current financial year and returned as unspent/ unutilized in the current financial year are reversed in that same budget head itself. And the Grant amount disbursed under particular budget head in the previous financial years and returned as unspent/ unutilized in the current financial year are considered as Grant Returned (Savings) and treated as income.

2. Notes to Accounts

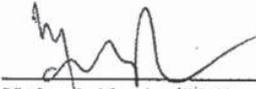
- a. 'Kasturba Gandhi Balika Vidhyalay' is a programme of Government of India. The objectives of this programme are being implemented in a Mission mode by a Society formed under the Societies Registration Act, by the name, State Project Office of Gujarat Council of Primary Education.
- b. The Grants received by the Society's State Project Office are either released to various District Levels, Block Levels, Cluster Levels and Village Levels for utilization, or State Project Office themselves utilize the Grants for districts or other purposes.

A

- c. In terms of the Programme, in a particular year, if an outlay approved is not spent fully the same becomes outlay saved and this shall be treated under non-recurring heads and becomes eligible for being considered as spill over activities for the forthcoming year.
- d. The balance amount in current liabilities and current assets are as per books of accounts and subject to confirmation from the respective parties.
- e. Classifications of the Grant Disbursement under various head are in accordance with the instruction and guidance issued under this project.
- f. Retention money/Bid Security/Earnest Money Deposit/Performance Security deposit amounting to Rs. 41,26,483/- are subject to reconciliation.
- g. There are no claims pending suits filed or pending judgments in the court of law.
- h. There are no contingent liabilities and off the balance sheet items.
- i. Figures have been rounded to nearest rupee.


P. B. Kharchalia
 Finance and Account officer
 Sarva Shiksha Abhiyan
 State Project office

Place: Gandhinagar
 Date: 21/09/2013


Mukesh Kumar (IAS)
 State Project Director
 Sarva Shiksha Abhiyan
 State Project office

Place: Gandhinagar
 Date: 21/09/2013

As per our Audit Report of Even date attached

For S. K. Patodia & Associates
 Chartered Accountants
 FRN : 112723W



Arun Poddar
 (Partner)
 Membership. No. 134572
 Place: Ahmedabad
 Date: 21/09/2013

Annexure to Management Letter

Details of Expenditure Exceeding Approved Budget

(Amount in Rs.)

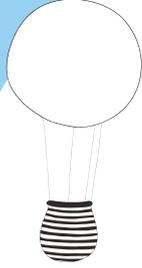
Districts	Head of Expense	AWP&B	Expenditure	Over utilisation
Ahmedabad	NPEGEL	2480000	2501894	-21894
Bhavnagar	Teacher learning Equipment (TLE)	2715000	3660000	-945000
Dahod	Teacher learning Equipment (TLE)	675000	4890000	-4215000
Jamnagar	NPEGEL	3959000	4008395	-49395
Jamnagar	Free textbooks	34104000	36374913	-2270913
Navsari	Teacher learning Equipment (TLE)	1080000	2010000	-930000
Panchmahal	Maintenance Grant	23005000	23175977	-170977
Panchmahal	Teacher learning Equipment (TLE)	1980000	6540000	-4560000
Sabarkantha	Maintenance Grant	24190000	24232500	-42500
Sabarkantha	Teacher learning Equipment (TLE)	3705000	7575000	-3870000
SMC	Training	8030000	8122496	-92496
Tapi	Maintenance Grant	7210000	7230500	-20500
Vadodra	Teacher learning Equipment (TLE)	1875000	3720000	-1845000
Valsad	Teacher learning Equipment (TLE)	450000	600000	-150000

A



શિક્ષણનો અધિકાર

સર્વ શિક્ષા અભિયાન
સૌ ભણે સૌ આગળ વધે



Gujarat Council of Elementary Education

Sarva Shiksha Abhiyan

Sector-17, Gandhinagar, Gujarat

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